

INFORMATION NOTICE

WORKFORCE SERVICES

Number: WSIN10-62

Date: May 18, 2011

Expiration Date: 6/18/13

69:116:mo:14674

TO: WORKFORCE DEVELOPMENT COMMUNITY

SUBJECT: WIA FORMULA ALLOCATIONS—PY 2011-12

The purpose of this Information Notice is to announce the release of the Workforce Investment Act (WIA) formula fund allocations for each Local Workforce Investment Area (LWIA) for the Adult, Youth, and Dislocated Worker (DW) funding streams for Program Year (PY) 2011-12. These allocations are based on the allotments issued by the U.S. Department of Labor (DOL) to the states (refer to DOL Training and Employment Guidance Letter [TEGL] 26-10 dated May 10, 2011).

As in previous years, the allocations for the Adult and Youth funding streams were calculated using the “hold-harmless” factor. Additionally, as approved by the California Workforce Investment Board on November 30, 2006, the DW funding now contains a “hold-harmless” factor. This hold-harmless provision for DW helps mitigate the year-to-year volatility by ensuring each LWIA receives no less than 90 percent of their average percentage share from the prior two years. The LWIAs that receive more than 100 percent of their average percentage share from the prior two years were proportionately reduced by an amount to total funding necessary for those LWIAs that were below the 90 percent threshold.

Additionally, the DW allocation formula contains the following four factors and their weights:

- Long-Term Unemployment Insurance (UI) claims—weighted at 40 percent
- Mid-Term UI Claims—weighted at 30 percent
- Short-Term UI Claims—weighted at 10 percent
- Long-Term Civilian Unemployment—weighted at 20 percent

The allotments to California and the amounts available for formula allocation to the LWIAs are listed below. Attachment 1 reflects the total amounts each LWIA will receive for each of the funding streams during the PY 2011-12. Additionally, Attachment 2 provides a breakdown of how each of the three funding streams is allocated between formula and Governor’s Discretionary amounts.

<u>PY 2011-12</u>	<u>Total Allotment</u>	<u>Amount Available for Formula Allocation</u>
Adult Program (Title I)	\$113,937,862	\$ 97,718,015
Youth Program (Title I)	\$117,952,080	\$112,054,476
Dislocated Worker Program (Title I)	\$170,303,818	\$105,440,167

EDD is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. Special requests for services, aids, and/or special formats need to be made by calling (916) 654-8055 (Voice). TTY users, please call the California Relay Service at 711.

Youth allotments to the states will be issued in one sum with an April 1, 2011, effective date under grant code 301.

If you have any questions about this notice, please contact Viviana Neet at Viviana.Neet@edd.ca.gov or by phone (916) 653-9150.

/S/ MICHAEL EVASHENK, Chief
Workforce Services Division

Attachments

WIA Within-State California Allocations for PY11-12				
NAME	ADULT	YOUTH	DISLOCATED WORKER	TOTAL
ALAMEDA	\$1,754,480	\$2,087,026	\$2,923,775	\$6,765,281
ANAHEIM	\$898,722	\$977,651	\$837,414	\$2,713,787
CONTRA COSTA	\$1,664,387	\$1,878,707	\$2,317,904	\$5,860,998
FOOTHILL	\$534,256	\$562,762	\$584,270	\$1,681,288
FRESNO	\$4,122,632	\$4,910,891	\$4,019,889	\$13,053,412
GOLDEN SIERRA	\$1,027,173	\$1,163,898	\$1,478,837	\$3,669,908
HUMBOLDT	\$352,348	\$410,951	\$342,750	\$1,106,049
IMPERIAL	\$1,468,674	\$1,685,722	\$1,798,329	\$4,952,725
KERN, INYO, MONO	\$3,111,627	\$3,566,499	\$3,159,286	\$9,837,412
KINGS	\$598,082	\$681,107	\$561,716	\$1,840,905
LOS ANGELES CITY	\$12,869,747	\$14,254,696	\$10,000,659	\$37,125,102
LOS ANGELES COUNTY	\$9,627,828	\$10,994,583	\$9,330,509	\$29,952,920
MADERA	\$553,698	\$597,206	\$519,311	\$1,670,215
MARIN	\$422,535	\$374,189	\$464,748	\$1,261,472
MENDOCINO	\$222,975	\$251,496	\$249,653	\$724,124
MERCED	\$1,163,709	\$1,375,508	\$1,218,611	\$3,757,828
MONTEREY	\$1,540,915	\$1,753,465	\$1,896,012	\$5,190,392
MOTHER LODE	\$423,161	\$500,967	\$519,557	\$1,443,685
NAPA	\$236,415	\$274,300	\$304,696	\$815,411
NORTEC	\$2,234,310	\$2,610,447	\$2,357,715	\$7,202,472
NORTH CENTRAL COUNTIES	\$1,196,008	\$1,347,095	\$1,219,571	\$3,762,674
NOVA	\$822,849	\$927,534	\$1,162,066	\$2,912,449
OAKLAND	\$1,606,709	\$1,763,131	\$1,261,337	\$4,631,177
ORANGE	\$3,588,334	\$4,106,701	\$5,155,500	\$12,850,535
PACIFIC GATEWAY	\$1,735,894	\$2,009,917	\$1,552,255	\$5,298,066
RICHMOND	\$419,955	\$461,246	\$312,587	\$1,193,788
RIVERSIDE	\$5,417,078	\$6,132,830	\$6,521,581	\$18,071,489
SACRAMENTO	\$3,446,944	\$3,927,855	\$4,124,579	\$11,499,378
SAN BENITO	\$173,620	\$202,574	\$223,033	\$599,227
SAN BERN CITY	\$801,084	\$926,226	\$662,333	\$2,389,643
SAN BERN COUNTY	\$4,454,716	\$4,997,794	\$5,000,777	\$14,453,287
SAN DIEGO	\$6,487,934	\$7,679,737	\$7,635,449	\$21,803,120
SAN FRANCISCO	\$1,777,607	\$1,771,113	\$2,132,287	\$5,681,007
SAN JOAQUIN	\$2,434,360	\$2,925,390	\$2,514,685	\$7,874,435
SAN JOSE/SILICON VALLEY	\$2,851,549	\$3,365,644	\$3,490,684	\$9,707,877
SAN LUIS OBISPO	\$521,113	\$793,780	\$575,302	\$1,890,195
SAN MATEO	\$1,113,281	\$1,213,684	\$1,533,721	\$3,860,686
SANTA ANA	\$1,205,859	\$1,381,816	\$795,301	\$3,382,976
SANTA BARBARA	\$849,341	\$1,344,163	\$887,782	\$3,081,286
SANTA CRUZ	\$749,433	\$989,120	\$905,056	\$2,643,609
SELACO	\$896,389	\$1,002,883	\$1,087,167	\$2,986,439
SOLANO	\$1,002,167	\$1,058,573	\$1,232,435	\$3,293,175
SONOMA	\$935,828	\$1,088,335	\$1,270,154	\$3,294,317
SOUTH BAY	\$1,307,463	\$1,384,943	\$1,350,008	\$4,042,414
STANISLAUS	\$2,081,281	\$2,380,396	\$2,228,843	\$6,690,520
TULARE	\$2,090,056	\$2,479,150	\$2,126,843	\$6,696,049
VENTURA	\$1,708,341	\$1,988,324	\$2,256,026	\$5,952,691
VERDUGO	\$717,311	\$712,726	\$776,823	\$2,206,860
YOLO	\$497,837	\$779,725	\$560,341	\$1,837,903
	\$97,718,015	\$112,054,476	\$105,440,167	\$315,212,658

Workforce Investment Act (WIA) Funding for California State Fiscal Year (SFY) 2011-12

	Round 1		Round 2		Total	
	Share	Dollars	Share	Dollars	Share	
Adult Total		\$ 8,708,323		\$ 105,229,539		\$ 113,937,862
Formula	95%	\$ 8,272,907	85%	\$ 89,445,108	86%	\$ 97,718,015
Governor's Discretionary	5%	\$ 435,416	15%	\$ 15,784,431	14%	\$ 16,219,847
Youth Total		\$ 117,952,080		\$ -		\$ 117,952,080
Formula	95%	\$ 112,054,476		\$ -	95%	\$ 112,054,476
Governor's Discretionary	5%	\$ 5,897,604		\$ -	5%	\$ 5,897,604
DW Total		\$ 32,578,755		\$ 137,725,063		\$ 170,303,818
Formula	70%	\$ 22,805,129	60%	\$ 82,635,038	62%	\$ 105,440,167
Rapid Response	25%	\$ 8,144,689	25%	\$ 34,431,266	25%	\$ 42,575,955
Governor's Discretionary	5%	\$ 1,628,938	15%	\$ 20,658,758	13%	\$ 22,287,696
TOTAL		\$ 159,239,158		\$ 242,954,602		\$ 402,193,760

Assumptions

The SFY 2011-12 amounts are based on the guidance provided in TEGL 26-10.

¹ The Governor's Discretionary Fund for SFY 2010-11 equals 15 Percent of California's Total Allotment less the 0.2 Percent Rescission. The SFY 2011-12 Governor's Discretionary was reduced to 5 Percent for Round One and reverts back to 15 Percent for Round Two. The US Department of Labor is in the process of seeking clarification on which limit (i.e., 5 or 15 Percent) should be applied to the Round Two portion of the Governor's Discretionary Funds.